

NEWS LETTER 2017

Introduction

1. We have the pleasure to reach you once again through this news letter. The year gone by had been very fruitful in terms of welfare of patients, development of infrastructure, habitat etc. We had been receiving blessings of all well wishers and we hope the same would be continued in the coming year also.
2. Ladakh Heart Foundation is doing its best to serve the patients. We have received good feed- back from the patients and the civil society as well. It has been our endeavor to give best medical facilities so that the patients not only get their ailment recovered but have full satisfaction of the facilities provided.

HealthCamp



3. We have conducted the following health at the hospital premises during the year under coverage. All the medicines, lab check up, services have been provided freely:-

| Ser No | Date | No of patients | Sponsored by | Remarks |
|--------|------|----------------|--------------|---------|
|--------|------|----------------|--------------|---------|

| | | | | |
|-----|------------------------|---------|--|--|
| | | treated | | |
| (a) | 26 Jul 17 to 29 Jul 17 | 500 | Ladakh Medical Mission 2017, Affiliated Hospitals (USA)UCLA , Providence Health Care, Henny Mayo, Newhall Hospital, Children Hospital,LA, City of Hope | All types of doctors viz, Internal Medicine, Nephrology, Neurology, Gastroenterology, Oncology, Pulmonary, Cardiology, Plastic Surgeon, ENT surgeon, Pediatrics, Surgeon (specially for hand and breast) |
| (b) | 23 Aug 17 to 31 Aug 17 | 800 | Kris Vijay, MD, President, South Asians, for South Asians Fighting Diabetes and Heart Disease | Cardiologist, Physician, Gastroenterologist |



4. During the camp, different types of surgery have also been conducted.

Volunteer Services

5. During these camps local Doctors, Nursing Staff, Interpreters, have rendered their services voluntarily. A total of 20 volunteers were involved in the Camps. We are very thankful to them.

Dedication of the Medical Camp

6. This year we have dedicated the medical camps to commemorate birth centenary of Padma Bhushan, HH Kushok Bakula Rinpochey, who had been the pioneer for education and other developments in Ladakh. Kushok Bakula also served as Indian Ambassador in Mongolia. He was also the first Member of Parliament from Ladakh.

Patients treated during the year

7. During the period under coverage, number of patients treated are as under:-

| S.No | Month | No. of Male | No. of Female | Total |
|-------------|----------------|--------------------|----------------------|--------------|
| (a) | September 2016 | - | 711 | 711 |
| (b) | October 2016 | 1 | 486 | 487 |
| (c) | November 2016 | - | 412 | 412 |
| (d) | December 2016 | - | 611 | 611 |
| (e) | January 2017 | - | 355 | 355 |
| (f) | February 2017 | 1 | 442 | 443 |
| (g) | March 2017 | - | 298 | 298 |
| (h) | April 2017 | - | 426 | 426 |
| (j) | May 2017 | - | 551 | 551 |
| (k) | June 2017 | 3 | 487 | 490 |
| (l) | July 2017 | 4 | 369 | 373 |
| (m) | August 2017 | - | 429 | 429 |
| (n) | September, 201 | - | 255 | 255 |

8. We are very thankful to Padma Shree, Dr Tsering Landol and her team for their continuous support to the hospital by treating Gyane patients. Dr Landol has been very instrumental for her continuous support to the hospital resulting in treating hundreds of Gyane patients on every Thursday.

Endoscopy.

9. During the period under coverage 345 patients have availed endoscopy facilities. We are thankful to Dr Tsering Norbu, Physician, and Dr Ghulam Mohd, MBBS,MD,Ex Senior Consultant, SNMH Hospital, Leh who have carried out endoscopy of the patients. Equipment/Endoscopy machine was donated by the HH The Dalai Lama Trust which is being used for the treatment of patients. Lots of patients have been diagnosed properly because of which they could undergo for advance treatment.

Cervical Cancer Screening

10. The hospital is conducting cervical cancer screening of the patients as has been done in the previous years. This year we have conducted screening of 1088 patients.

Laboratory

11. The laboratory of Ladakh Heart Foundation offers many services such as Hepatitis B , Blood Grouping, Urine analysis, Hemoglobin Level etc. During the period under coverage, number of patients who have under gone laboratory tests are as under:-

| Ser No | Month | No of patients |
|--------|---------------|----------------|
| | Sep 2016 | 66 |
| (b) | October 2016 | 70 |
| (c) | November 2016 | 34 |
| (d) | December 2016 | 81 |
| (e) | January 2017 | 45 |
| (f) | February 2017 | 79 |
| (f) | March 2017 | 116 |
| (g) | April 2017 | 91 |
| (h) | May 2017 | 107 |
| (j) | June 2017 | 95 |
| (k) | July 2017 | 95 |

| | | |
|-----|----------------|----|
| (l) | August 2017 | 43 |
| (m) | September 2017 | 16 |

Project Cure

12. Dr Kris Vijay along-with a site assessor of Project Cure of the USA, had personally visited to the hospital for taking out a stock of accessories required for the hospital. They are sending lots of hi tech medical equipments to the hospital. We are very thankful to the Project Cure and all its team for their kind support.

Construction

13. Besides the routine progress in the staff quarters finishing, LHF is constructing two shops-cum-guard room.

Audit of Accounts

14. FCRI Accounts of the hospital for the financial year 2016-17 have got audited from Chartered Accountant. Summary of the audit report is appended below:-

BALANCE SHEET AS ON 31 MAR 2017

| <u>LIABILITIES</u> | <u>AMOUNT</u> | <u>ASSETS</u> | <u>AMOUNTS</u> |
|--|-----------------------|--|------------------------------------|
| <u>Corpus Fund</u> Opening Balance | 1,74,01,360.00 | <u>Fixed Assets</u> See Schedule B | 1,52,59,342.00 |
| Less-Deficit carried from income and expenditure account | 13,93,297.00 | Current assets, loan and advance Cash in hand Cash in bank Due from local account | 433.00 6,86,915.00 61,373.00 |
| Total | 1,50,08,063.00 | | 1,60,08,063.00 |

INCOME AND EXPENDITURE ACCOUNT

| Expenditure | Amount | Income | Amount |
|----------------|----------------------------|-------------------------------------|----------------------------|
| See schedule A | 14,04,865.00 | Donation | 11,31,701.00 |
| Depeciation | 11,20,133.00 | | |
| | 70,649.00 | Deficit carried to Balance Sheet | 13,93,297.00 |
| Total | <u>25,24,998.00</u> | | <u>25,24,998.00</u> |

RECEIPT AND PAYMENT

| <u>Receipts</u> | <u>Amount</u> | <u>Payment</u> | <u>Amount</u> |
|---|---------------|---|---------------|
| Opening balance | 433.00 | See Schedule A | 14,04,865.00 |
| Cash in bank | 9,03,079.00 | Non recurring payments See schedule B | 3,80,000.00 |
| Grant in aid (foreign contributions) | 11,31,701.00 | | |
| Closing balance | | | |
| Refund of loan from local account | 4,37,000.00 | Cash in hand | 433.00 |
| | | Cash in bank | 6,86,915.00 |
| Total | 24,72,213.00 | | 24,72,213.00 |

LADAKH HEART FOUNDATION LEH (LADAKH)
FOREIGN ACCOUNT

Schedule A

| Ser No | Particulars | Amount |
|--------|--------------------------------|---------------------|
| (a) | Salary | 12,42,500.00 |
| (b) | Bank charges | 2,912.00 |
| (c) | Stationery | 1,400.00 |
| (d) | Repair and Maintenance | 1,30,062.00 |
| (e) | R&M of vehicle | 24,991.00 |
| (f) | Audit fee/professional charges | 3,000.00 |
| | Total | 14,04,865.00 |

Schedule B

FIXED ASSETS

| S No | Particulars | W.D.V as on 01/04/2016 | Addition | Total | Depreciation | Net Block | Rate of depreciation |
|------|-------------------------------|------------------------|----------|-------------|--------------|-------------|----------------------|
| (a) | Building under construction | 1,16,83,024 | - | 1,16,83,024 | 5,84,151 | 1,10,98,873 | 5% & 2.5% |
| (b) | Construction of health centre | 9,24,668 | 3,80,000 | 13,04,668 | 55,733 | 12,48,935 | -do- |
| (c) | Dead stock | 2,45,927 | - | 2,45,927 | 24,593 | 2,21,334 | 10% & 5% |
| (d) | Heating system | 2,33,122 | - | 2,33,122 | 23,312 | 2,09,810 | 10% & 5% |
| (e) | Medical equipment | 19,30,052 | - | 19,30,052 | 2,89,508 | 16,40,544 | 15% & 7.5% |
| (f) | Generator | 2,84,033 | - | 2,84,033 | 42,605 | 2,41,428 | 15% & 7.5% |
| (g) | Stablizer | 20,945 | - | 20,945 | 3,142 | 17,803 | 15% & 7.5% |
| (h) | Vehicle Evalia XE Diesel | 5,74,588 | - | 5,74,588 | 86,188 | 4,88,400 | 15% & 7.5% |

| | | | | | | | |
|-----|-------------------|-------------|----------|-------------|-----------|-------------|------------|
| (j) | Syntax tank 2 Nos | 26,334 | - | 26,334 | 2,633 | 23,701 | 10% & 5% |
| (k) | Furnishing items | 64,988 | - | 64,988 | 6,499 | 58,489 | 10% & 5% |
| (l) | Fridge | 11,794 | - | 11,794 | 1,769 | 10,025 | 15% & 7.5% |
| | Total | 1,59,99,475 | 3,80,000 | 1,63,79,475 | 11,20,133 | 1,52,59,342 | |

15. **Vote of Thanks.** We are very thankful to all of our donors/well wishers for their kind contributions towards the hospital. Your contributions are being utilized for the hospital judiciously. We have nothing to give you but our continuous prayers. We do hope that you will continue your good gesture towards the hospital. Thank you once again for your kind thoughts, support, and warm wishes.

Kind regards,

Ven. Thupstan Chogyal, Founder and Director of LHF