

LADAKH HEART FOUNDATION

Newsletter 2017 - 2018



JULLEY!

September 2018

Like every year, we send you the news of Ladakh heart foundation and we thank you very much for all the support and for keeping in touch.

We have been working hard in all our programs to bring the people of Ladakh the appropriate medical attention for free and at the same time developing new methodologies to generate awareness in the prevention of diseases that affect the population and the environmental problems in which we have to work

We continue to make progress in our new projects, such as the childrens park and the staff quarters.

Thanks to the friends and collaborators of the Ladakh Heart Foundation, we have had the opportunity to develop new ideas that help us reach more people and cope with the health and contamination problems that affect our region.

THIS YEAR

MEDICAL CAMPS 2017

“FOE IN PHAYUL” FILM ENVIROMENTAL EDUCATION

WORKSHOP ON BASIC EYE CARE

LAMA CHOGYAL VISIT TO KOREA



MEDICAL CAMPS 2017

This year we have dedicated the medical camps to commemorate birth centenary of Padma Bhushan, HH Kushok Bakula Rinpochey, who had been the pioneer for education and other developments in Ladakh. During the camp, different types of surgery have also been conducted. A total of 20 volunteers were involved. Local Doctors, Nursing Staff, Interpreters, have rendered their services voluntarily. We are very thankful to them.



"FOE IN PHAYUL" FILM

The fact that Leh is growing as a point of important tourism in the region, is signifying a growth in waste and pollution issues for the ecosystem. For this reason we unite efforts with the District Administration of Leh (DC Avny Lavasa), SSP Leh Sargun Shukla (Jkp Leh), A Thousand Metres Above and other friends from Leh, and produced a documentary film called 'Foe in Phayul' that talks about the consumption in plastic and the environmental impact of it.



WORKSHOP ON BASIC EYE CARE

Ladakh Heart Foundation along with other organizations, arrange a workshop for health workers who are especially responsible for caring for pregnant women in different villages, among other things in Asha. The workshop was to teach how to treat and prevent eye problems and infections.



LAMA CHOGYAL VISIT TO KOREA

Our director and founder went to Korea in search of a designer or architect to help us design the new therapy adults center in Leh. Also to thank all our sponsors and friends in Korea who have helped and supported us along the way. Thank you very much!



LABORATORY

The Laboratory of Ladakh Heart Foundation offers many services such as Hepatitis B, Blood Gruping, Urine Analysis, Hemoglobine Level, etc. During the period under coverage, No. of patients who have undergone laboratory test are as under.

S.NO	MONTH	NO. OF PATIENTS
(a)	September 2017	16
(b)	October	82
(c)	November	36
(d)	December	21
(e)	January 2018	19
(f)	February	30
(g)	March	42
(h)	April	21
(i)	May	36
(j)	June	–
(k)	July	37
(l)	August	49
TOTAL		389

PATIENTS TREATED DURING THE YEAR

S.NO	MONTH	MALE	FEMALE	TOTAL
(a)	September 2017	–	255	255
(b)	October	–	271	271
(c)	November	–	277	277
(d)	December	–	193	193
(e)	January 2018	–	204	204
(f)	February	–	267	267
(g)	March	–	325	325
(h)	April	–	244	244
(i)	May	–	257	257
(j)	June	–	199	199
(k)	July	–	170	170
(l)	August	–	276	276
TOTAL		–	2938	2938

ENDOSCOPY

During the period under coverage 665 patients have availed endoscopy facilities. We are thankful to Dr. Tsering Norbu, Physician, and Dr. Ghulam Mohd, MBBS, MD, Senior Consultant, SNMH Hospital, Leh who have carried out endoscopy of the patients. Equipment/Endoscopy machine was donated by HH Dalai Lama Trust which is being used for the treatment of patiens, so they could undergo for andance treatment.



Health education programs during the medical Camps

AUDIT OF ACCOUNTS

FCRI Accounts of the hospital for the financial year 2017 - 2018 have got audited from Chartered Accountant. Summary of the audit report is appended below:

LIABILITIES	AMOUNT	ASSETS	AMOUNTS
Corous Fund		Fixed Assets	1,45,62,072.00
Opening Balance		See Schedule B	
Less-Deficit carried from income and expenditure account.	1,56,60,448.00	Current assets, loan and advance	
		Cash in hand 433.00	
		Satete Bank of Inida A/C No. 10942146401	10,37,003.00
			10,36,570.00
		Receivable from Local Account	61,373.00
TOTAL	1,56,60,448.00		1,56,60,448.00

INCOME AND EXPENDITURE ACCOUNT

EXPENDITURE	AMOUNT	INCOME	AMOUNT
See schedule A	11,65,897.00	Donation	18,55,228.00
Depresiation	10,36,946.00		
		Deficit carried to Balace Sheet	3,47,615.00
TOTAL	22,02,843.00		22,02,843.00

RECEIPT AND PAYMENT

RECEIPTS	AMOUNT	PAYMENT	AMOUNT
Opening Balance		See Schedule A	11,65,897.00
Cash in Bank	6,87,348.00	Non recurring payments See schedule B	3,39,676.00
CLOSING BALANCE			
Grant in aid (foreing contribution)	18,44,228.00	Cash in hand 433.00	
		Cash in bank 10,36,570.00	10,37,003.00
TOTAL	25,42,576.00		25,42,576.00



FOREIGN ACCOUNT

Schedule A

S.NO	PARTICULARS	AMOUNT
(a)	Salary	10,51,600.00
(b)	Bank Charges	3,254.00
(c)	Electricity Expenses	40,323.00
(d)	Audit Free / Professional Charges	19,720.00
(e)	Financial Aid	51,000.00
TOTAL		11,65,897.00

FIXED ASSETS*Schedule B*

S No.	PARTICULAR	W. D. V AS ON 01042017	ADDITION	TOTAL	DEPRECIATION	NET BLOCK	RATE OF DEPRECIATION
(a)	Building under construction	1,10,98,873	-	1,10,98,873	5,54,944	1,05,43,929	5% & 2.5%
(b)	Construction of health center	12,48,935	3,39,676	15,88,611	70,939	15,17,672	- d o -
(c)	Dead stock	2,21,334	-	2,21,334	22,133	1,99,201	10% & 5%
(d)	Heating system	2,09,810	-	2,09,810	20,981	1,88,829	10% & 5%
(e)	Medical Equipment	16,40,544	-	16,40,544	2,46,082	13,94,462	15% & 7.5%
(f)	Generator	2,41,428	-	2,41,428	36,214	2,05,214	15% & 7.5%
(g)	Stabilizer	17,803	-	17,803	2,670	15,133	15% & 7.5%
(h)	Vehicle Evalia XE Diesel	4,88,400	-	4,88,400	73,260	4,15,140	15% & 7.5%
(i)	Syntax tank 2 Nos	23,701	-	23,701	2,370	21,331	10% & 5%
(j)	Furnishing Items	58,489	-	58,489	5,849	52,640	10% & 5%
(k)	Fridge	10,025	-	10,025	1,504	8,521	15% & 7.5%
	TOTAL	1,52,59,342	3,39,676	1,55,99,018	10,36,946	1,45,62,072	

We are very thankful to all of our donors and volunteers for their kind contributions and efforts. Thanks to your hard work & support our efforts will not be in vain. Thank you for your kind thoughts, support, and warm wishes.

